

A

BILL FOR

Long title A Law to appropriate monies out of the Consolidated Revenue Fund and Capital Development Fund to the service of Akwa Ibom State Government and for other matters connected therewith.

Commencement. (1st January, 2020)

Enactment. BE IT ENACTED by the Akwa Ibom State House of Assembly as follows:

Issue of
N111,224,509,700
and
N369,576,986,280
authorized out of
Consolidated
Revenue Fund and
Capital Development
respectively

1. The Accountant-General of Akwa Ibom State may, during the year ending on the 31st day of December, 2020, and when authorized so to do by warrants issued by the Governor of Akwa Ibom State, pay respectively out of the Consolidated Revenue Fund the sum specified by warrants, not exceeding in the aggregate **One Hundred and Eleven Billion, Two Hundred and Twenty-four Million, Five Hundred and Nine Thousand, Seven Hundred Naira** and out of Capital Development Fund the sums specified by warrants, not exceeding in the aggregate **Three Hundred and Sixty-Nine Billion, Five Hundred and Seventy-Six Million, Nine Hundred and Eighty-Six thousand, Two Hundred and Eighty Naira.**

Appropriation of
N111,224,509,700
and
N369,576,986,280
Schedules 1 and 2.

2. The amounts mentioned in section 1 of this Law shall be appropriated to the Heads of Expenditure respectively, as set out in Schedules 1 and 2 of this Law.

Prohibition to issue
funds after
31st December, 2020.

3. No part of the amounts mentioned in Section 1 of this Law shall be issued out of the respective funds named therein after 31st day of December, 2020.

Delegation of power
of issuing warrants.

4. (1) The power of the Governor to issue warrants under section 1 of this Law is hereby delegated to the State Commissioner for Finance.

(2) Notwithstanding the provisions of sub-section (1) of this section, the Governor may by himself exercise the power to issue warrants under this Law.

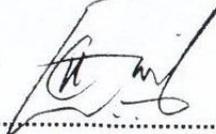
Short title and
Commencement.

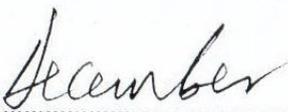
5. This Law may be cited as the Appropriation Law, 2020 and shall come into force on the 1st day of January, 2020.

This printed impression has been compared by me with the Bill which has been passed by the Akwa Ibom State House of Assembly and is found to be true and correctly printed copy of the Bill.

I assent.


.....
MRS MANDU IDORENYIN UMOREN
Clerk of the House


.....
MR. UDOM GABRIEL EMMANUEL
Governor

Dated this  day of  2019

**SCHEDULE 1
RECURRENT EXPENDITURE**

S/N	ADMINISTRATIVE	MINISTRIES/DEPARTMENTS/AGENCIES	PROVISION N	2020	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2020 N
1	032600300100	Advisory Council on Prerogative of Mercy	21,200,000		-	21,200,000
2	051706600100	Agency for Adult And Non Formal Education	83,969,120		-	83,969,120
3	021511200100	Agricultural Loans Board	49,320,000		-	49,320,000
4	011101200100	AKS Investment Corporation	226,081,350		-	226,081,350
5	023400400100	AKS Road Maintenance and Other Infrastructure Agency	108,116,040		-	108,116,040
6	021510200100	Akwa Ibom Agricultural Development Programme	595,402,200		-	595,402,200
7	011101900200	Akwa Ibom Airport Development Company Limited	891,468,450		-	891,468,450
8	012300400100	Akwa Ibom Broadcasting Corporation (Radio Services)	530,590,910		-	530,590,910
9	012300300100	Akwa Ibom Broadcasting Corporation (Television Services)	470,643,630		-	470,643,630
10	051706500100	Akwa Ibom College of Science and Technology	853,869,110		-	853,869,110
11	023605200100	Akwa Ibom Hotels and Tourism Board	74,257,920		-	74,257,920
12	011118600100	Akwa Ibom Property and Investments Company (APICO)	319,646,390		-	319,646,390
13	022000300100	Akwa Ibom State Budget Office	383,323,640		-	383,323,640
14	022000300200	Akwa Ibom State Budget Office (Margin)	20,445,160,000		(60,000,000)	20,385,160,000
15	032605400100	Akwa Ibom State Center for Alternative Dispute Resolution	30,500,000		-	30,500,000
16	014700100100	Akwa Ibom State Civil Service Commission	229,946,850		-	229,946,850
17	051705600100	Akwa Ibom State College of Education	2,034,104,640		-	2,034,104,640
18	023600300100	Akwa Ibom State Council For Arts and Culture	158,467,470		-	158,467,470
19	053501600100	Akwa Ibom State Environmental Protection And Waste Management Agency	24,500,000		-	24,500,000
20	023405600100	Akwa Ibom State Fire Service	465,074,340		-	465,074,340
21	011200300100	Akwa Ibom State House of Assembly	5,101,876,760		-	5,101,876,760
22	014800100100	Akwa Ibom State Independent Electoral Commission	339,795,850		-	339,795,850
23	021510300100	Akwa Ibom State Integrated Farmers Scheme	18,500,000		-	18,500,000
24	022000800100	Akwa Ibom State Internal Revenue Service	822,411,340		-	822,411,340
25	031800100100	Akwa Ibom State Judiciary	3,917,120,240		-	3,917,120,240
26	051700800100	Akwa Ibom State Library Board	92,539,530		-	92,539,530
27	011120000100	Akwa Ibom State Life Enhancement Agency	110,261,400		-	110,261,400
28	012305500100	Akwa Ibom State Newspaper Corporation	1,076,143,430		-	1,076,143,430
29	051701800100	Akwa Ibom State Polytechnic	2,304,379,200		-	2,304,379,200
30	052100300100	Akwa Ibom State Primary Healthcare Development Agency	325,604,660		-	325,604,660
31	021510200200	Akwa Ibom State Rice Development Project	6,300,000		-	6,300,000
32	025210300100	Akwa Ibom State Rural Water Supply And Sanitation Agency	169,182,200		-	169,182,200
33	053905100100	Akwa Ibom State Sports Council	85,400,000		-	85,400,000
34	052111300100	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Processed Foods	6,900,000		-	6,900,000
35	051701400100	Akwa Ibom State Teachers Registration Council	8,600,000		-	8,600,000

S/N	ADMINISTRATIVE	MINISTRIES/DEPARTMENTS/AGENCIES	PROVISION N	2020	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2020 N
36	051702100100	Akwa Ibom State University	7,629,242,600		-	7,629,242,600
37	025210200100	Akwa Ibom State Water Company Limited	625,277,950		-	625,277,950
38	022905300200	Akwa Ibom Urban Taxi Network Limited	70,457,580		-	70,457,580
39	053905300200	Akwa Starlet Football Club	138,000,000		60,000,000	198,000,000
40	053905300300	Akwa United Football Club	204,000,000		-	204,000,000
41	011113200100	Bureau of Intergovernmental and National Assembly Relation	245,000,000		-	245,000,000
42	011118500100	Bureau of Political / Legislative Affairs	207,816,940		-	207,816,940
43	045100200100	Bureau of Rural Development And Cooperatives	824,067,030		-	824,067,030
44	011121000100	Bureau of Technical Matter and Due Process	157,098,370		-	157,098,370
45	011118400100	Christian Pilgrims Welfare Board	46,400,000		-	46,400,000
46	052110203100	Comprehensive Health Centre, Awa	6,000,000		-	6,000,000
47	052110203600	Comprehensive Health Centre, Essene	6,000,000		-	6,000,000
48	052110203200	Comprehensive Health Centre, Ikot Edibon	6,000,000		-	6,000,000
49	052110203400	Comprehensive Health Centre, Mbiaya Uruan	6,000,000		-	6,000,000
50	052110203300	Comprehensive Health Centre, Nkpene	6,000,000		-	6,000,000
51	052110203500	Comprehensive Health Centre, Nto Edino	6,000,000		-	6,000,000
52	052110203000	Comprehensive Health Centre, Okon Eket	6,000,000		-	6,000,000
53	052110202000	Cottage Hospital, Akai Ubium	6,000,000		-	6,000,000
54	052110201600	Cottage Hospital, Asong	6,000,000		-	6,000,000
55	052110202400	Cottage Hospital, Ekpene Obo	6,000,000		-	6,000,000
56	052110202900	Cottage Hospital, Ibeno	6,000,000		-	6,000,000
57	052110201700	Cottage Hospital, Ikot Abia	6,000,000		-	6,000,000
58	052110201900	Cottage Hospital, Ikot Eko Ibon	6,000,000		-	6,000,000
59	052110201800	Cottage Hospital, Ikot Ekpaw	6,000,000		-	6,000,000
60	052110202100	Cottage Hospital, Ikot Ekpene Udo	6,000,000		-	6,000,000
61	052110202800	Cottage Hospital, Ukana	6,000,000		-	6,000,000
62	052110203800	Dental Health Centre, Eket	6,000,000		-	6,000,000
63	052110203700	Dental Health Centre, Ikot Ekpene	6,000,000		-	6,000,000
64	012500500100	Department of Establishment	254,115,500		-	254,115,500
65	012305600100	Ethical and Attitudinal Re-orientation Commission (EARCOM)	98,924,370		-	98,924,370
66	011101300200	Executive Council Secretariat	37,200,000		-	37,200,000
67	011122000100	Finance and General Purpose Committee	26,150,000		-	26,150,000
68	051706800100	French Language Centre	14,800,000		-	14,800,000
69	052110204200	General Hospital Etinan	7,200,000		-	7,200,000
70	052110204400	General Hospital, Eastern Obolo	7,200,000		-	7,200,000

S/N	ADMINISTRATIVE	MINISTRIES/DEPARTMENTS/AGENCIES	PROVISION N	2020	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2020 N
71	052110204300	General Hospital, Ika	7,200,000		-	7,200,000
72	052110200600	General Hospital, Ikono	7,200,000		-	7,200,000
73	052110200500	General Hospital, Ikot Abasi	7,200,000		-	7,200,000
74	052110200200	General Hospital, Ikot Ekpene	8,400,000		-	8,400,000
75	052110201200	General Hospital, Ikot Okoro	7,200,000		-	7,200,000
76	052110201000	General Hospital, Ikpe Annang	7,200,000		-	7,200,000
77	052110200700	General Hospital, Ini	7,200,000		-	7,200,000
78	052110201100	General Hospital, Mbioto II	7,200,000		-	7,200,000
79	052110200900	General Hospital, Okobo	7,200,000		-	7,200,000
80	052110200300	General Hospital, Oron	8,400,000		-	8,400,000
81	052110200800	General Hospital, Ukpom-Abak	7,200,000		-	7,200,000
82	052110201500	General Hospital, Urue Offong / Oruko	7,200,000		-	7,200,000
83	052110201300	General Hospital, Uruk Ata Ikot Ekpore	7,200,000		-	7,200,000
84	011119000100	General Service Office	637,758,630		-	637,758,630
85	011100100000	Government House	7,119,537,850		-	7,119,537,850
86	052110200100	Hospitals Management Board	6,399,987,580		-	6,399,987,580
87	011200400100	House of Assembly Service Commission	270,367,770		-	270,367,770
88	052110202600	I.D.H Ikot Ekpene	6,000,000		-	6,000,000
89	052110204500	Ibom Airport Clinic	6,000,000		-	6,000,000
90	053905300400	Ibom Angel Football Club	126,000,000		-	126,000,000
91	053905300500	Ibom Youth Football Club	126,000,000		-	126,000,000
92	052110200400	Immanuel General Hospital, Eket	8,400,000		-	8,400,000
93	031801100100	Judicial Service Commission	103,144,970		-	103,144,970
94	026000300100	Land Use and Allocation Committee	126,126,470		-	126,126,470
95	032600200100	Law Reform Commission	83,042,810		-	83,042,810
96	052110202200	Leprosy Hospital, Ekpene Obom-Etinan	6,000,000		-	6,000,000
97	011102100200	Liaison Office, Abuja	445,690,090		-	445,690,090
98	011102100100	Liaison Office, Lagos	361,332,190		-	361,332,190
99	055100700100	Local Government Pension Board	83,093,170		-	83,093,170
100	055100400100	Local Government Service Commission	157,531,550		-	157,531,550
101	052110202300	Mary Slessor Hospital, Itu	7,200,000		-	7,200,000
102	052110201400	Methodist General Hospital, Ituk Mbang	7,200,000		-	7,200,000
103	021500100100	Ministry of Agriculture and Women Affairs (AGRICULTURE)	1,122,267,930		-	1,122,267,930
104	051400100100	Ministry of Agriculture and Women Affairs (WOMEN AFFAIRS)	359,897,330		-	359,897,330
105	023600100100	Ministry of Culture and Tourism	307,187,660		-	307,187,660
106	023800100100	Ministry of Economic Development and Ibom Deep Sea-Port	342,779,850		-	342,779,850

S/N	ADMINISTRATIVE	MINISTRIES/DEPARTMENTS/AGENCIES	PROVISION N	2020	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2020 N
107	051700100100	Ministry of Education	615,372,790		-	615,372,790
108	053500100100	Ministry of Environment and Petroleum Resources	485,693,680		-	485,693,680
109	022000100100	Ministry of Finance	3,424,597,640		-	3,424,597,640
110	052100100100	Ministry of Health	1,495,072,530		-	1,495,072,530
111	025300100100	Ministry of Housing	2,877,177,720		-	2,877,177,720
112	012300100100	Ministry of Information	322,416,880		-	322,416,880
113	032600100100	Ministry of Justice	1,534,729,920		-	1,534,729,920
114	022700100100	Ministry of Labour and Manpower Planning	205,176,110		-	205,176,110
115	026000100100	Ministry of Lands and Water Resources	494,456,110		-	494,456,110
116	055100100100	Ministry of Local Government and Chieftaincy Affairs	261,179,700		-	261,179,700
117	022800100100	Ministry of Science and Technology	276,349,690		-	276,349,690
118	011101900100	Ministry of Special Duties	207,637,470		-	207,637,470
119	022200100100	Ministry of Trade and Investment	596,090,300		-	596,090,300
120	022900100100	Ministry of Transport and Solid Minerals	291,195,010		-	291,195,010
121	023400100100	Ministry of Works	1,141,042,470		-	1,141,042,470
122	053900100100	Ministry of Youth and Sports	371,547,900		-	371,547,900
123	052110203900	Mt. Carmel Hospital; Akpautong	6,000,000		-	6,000,000
124	022000700100	Office of the Accountant General	3,657,664,060		-	3,657,664,060
125	014000200100	Office of the Auditor General (Local Government)	251,117,140		-	251,117,140
126	014000100100	Office of the Auditor General (State)	277,413,370		-	277,413,370
127	011110500100	Office of the Chief of Staff	138,000,000		-	138,000,000
128	011100100200	Office of the Deputy Governor	908,793,230		-	908,793,230
129	012500100100	Office of the Head of Civil Service	268,504,900		-	268,504,900
130	011101300100	Office of the Secretary to the State Government	946,305,430		-	946,305,430
131	011123000100	Office of the Senior Special Assistant to the Governor on Power	87,039,520		-	87,039,520
132	023400200100	Office of the Surveyor General	244,303,260		-	244,303,260
133	022001500100	Project Financial Management Unit	13,400,000		-	13,400,000
134	052110202500	Psychiatric Hospital, Eket	6,000,000		-	6,000,000
135	052110202700	Redeemer Cottage Hospital, Ibesit	6,000,000		-	6,000,000
136	051706900100	Special Education Centre	24,700,000		-	24,700,000
137	011101800100	Special Service Department	356,616,590		-	356,616,590
138	011118700100	State Agency for the Control of AIDS (SACA)	65,595,120		-	65,595,120
139	052110204100	State Committee on Food and Nutrition	9,030,000		-	9,030,000
140	051705700100	State Scholarship Board	37,000,000		-	37,000,000
141	051702600100	State Secondary Education Board	14,596,080,110		-	14,596,080,110
142	051705300100	State Technical Schools Board	1,183,911,890		-	1,183,911,890
143	051700300100	State Universal Basic Education Board	1,899,001,790		-	1,899,001,790
144	011100500100	Sustainable Development Goals (SDG)	50,200,000		-	50,200,000
145	025305600100	Uyo Capital City Development Authority	201,944,510		-	201,944,510
		TOTAL	111,224,509,700		-	111,224,509,700

**SCHEDULE 2
CAPITAL EXPENDITURE**

S/N	ADMINISTRATIVE	MINISTRIES/DEPARTMENTS/AGENCIES	PROVISION 2020 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2020 N
1	011101200100	AKS Investment Corporation	1,500,000,000	(148,000,000)	1,352,000,000
2	023400400100	AKS Road Maintenance and Other Infrastructure Agency	1,000,000,000	1,000,000,000	2,000,000,000
3	023605200100	Akwa Ibom Hotels and Tourism Board	250,000,000	-	250,000,000
4	022000300100	Akwa Ibom State Budget Office	11,096,633,880	-	11,096,633,880
5	032605400100	Akwa Ibom State Center for Alternative Dispute Resolution	10,000,000	-	10,000,000
6	014700100100	Akwa Ibom State Civil Service Commission	200,000,000	-	200,000,000
7	053501600100	Akwa Ibom State Environmental Protection And Waste Management Agency	1,200,000,000	-	1,200,000,000
8	023405600100	Akwa Ibom State Fire Service	300,000,000	-	300,000,000
9	011200300100	Akwa Ibom State House of Assembly	3,000,000,000	-	3,000,000,000
10	014800100100	Akwa Ibom State Independent Electoral Commission	2,000,000,000	-	2,000,000,000
11	022000800100	Akwa Ibom State Internal Revenue Service	819,000,000	-	819,000,000
12	031800100100	Akwa Ibom State Judiciary	2,000,000,000	1,300,000,000	3,300,000,000
13	011120000100	Akwa Ibom State Life Enhancement Agency	150,000,000	87,593,100	237,593,100
14	052100300100	Akwa Ibom State Primary Healthcare Development Agency	1,000,000,000	-	1,000,000,000
15	025210300100	Akwa Ibom State Rural Water Supply And Sanitation Agency	200,000,000	-	200,000,000
16	025210200100	Akwa Ibom State Water Company Limited	200,000,000	-	200,000,000
17	011118500100	Bureau of Political / Legislative Affairs	800,000,000	-	800,000,000
18	045100200100	Bureau of Rural Development And Cooperatives	700,000,000	-	700,000,000
19	011121000100	Bureau of Technical Matter and Due Process	1,400,000,000	-	1,400,000,000
20	012500500100	Department of Establishment	100,000,000	-	100,000,000
21	011101300200	Executive Council Secretariat	-	-	-
22	011119000100	General Service Office	600,000,000	-	600,000,000
23	011100100000	Government House	33,230,000,000	(1,000,000,000)	32,230,000,000
24	052110200100	Hospitals Management Board	590,000,000	-	590,000,000
25	011200400100	House of Assembly Service Commission	300,000,000	-	300,000,000
26	031801100100	Judicial Service Commission	50,000,000	-	50,000,000
27	032600200100	Law Reform Commission	50,000,000	-	50,000,000
28	011102100200	Liaison Office, Abuja	50,000,000	-	50,000,000
29	011102100100	Liaison Office, Lagos	50,000,000	-	50,000,000
30	055100700100	Local Government Pension Board	40,000,000	-	40,000,000
31	055100400100	Local Government Service Commission	100,000,000	-	100,000,000
32	021500100100	Ministry of Agriculture and Women Affairs (AGRICULTURE)	12,371,000,000	-	12,371,000,000
33	051400100100	Ministry of Agriculture and Women Affairs (WOMEN AFFAIRS)	1,585,000,000	-	1,585,000,000
34	023600100100	Ministry of Culture and Tourism	850,000,000	-	850,000,000

S/N	ADMINISTRATIVE	MINISTRIES/DEPARTMENTS/AGENCIES	PROVISION 2020 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2020 N
35	023800100100	Ministry of Economic Development and Ibom Deep Sea-Port	41,780,000,000	(2,392,335,000)	39,387,665,000
36	051700100100	Ministry of Education	4,000,000,000	-	4,000,000,000
37	053500100100	Ministry of Environment and Petroleum Resources	1,500,000,000	285,000,000	1,785,000,000
38	022000100100	Ministry of Finance	15,000,000,000	-	15,000,000,000
39	052100100100	Ministry of Health	4,000,000,000	-	4,000,000,000
40	025300100100	Ministry of Housing	8,150,000,000	(500,000,000)	7,650,000,000
41	012300100100	Ministry of Information	2,500,000,000	-	2,500,000,000
42	032600100100	Ministry of Justice	535,000,000	-	535,000,000
43	022700100100	Ministry of Labour and Manpower Planning	500,000,000	-	500,000,000
44	026000100100	Ministry of Lands and Water Resources	2,050,000,000	1,000,000,000	3,050,000,000
45	055100100100	Ministry of Local Government and Chieftaincy Affairs	1,015,000,000	-	1,015,000,000
46	022800100100	Ministry of Science and Technology	1,000,000,000	-	1,000,000,000
47	011101900100	Ministry of Special Duties	43,436,745,890	(1,000,000,000)	42,436,745,890
48	022200100100	Ministry of Trade and Investment	6,000,000,000	(200,000,000)	5,800,000,000
49	022900100100	Ministry of Transport and Solid Minerals	1,000,000,000	350,000,000	1,350,000,000
50	023400100100	Ministry of Works	113,801,419,310	500,000,000	114,301,419,310
51	053900100100	Ministry of Youth and Sports	4,106,000,000	-	4,106,000,000
52	022000700100	Office of the Accountant General	25,656,187,200	-	25,656,187,200
53	014000200100	Office of the Auditor General (Local Government)	350,000,000	-	350,000,000
54	014000100100	Office of the Auditor General (State)	550,000,000	-	550,000,000
55	011100100200	Office of the Deputy Governor	630,000,000	-	630,000,000
56	012500100100	Office of the Head of Civil Service	600,000,000	123,541,900	723,541,900
57	011101300100	Office of the Secretary to the State Government	10,300,000,000	-	10,300,000,000
58	023400200100	Office of the Surveyor General	2,000,000,000	279,200,000	2,279,200,000
59	011101800100	Special Service Department	100,000,000	-	100,000,000
60	011118700100	State Agency for the Control of AIDS (SACA)	160,000,000	-	160,000,000
61	051702600100	State Secondary Education Board	200,000,000	-	200,000,000
62	051705300100	State Technical Schools Board	280,000,000	-	280,000,000
63	051700300100	State Universal Basic Education Board	500,000,000	250,000,000	750,000,000
64	025305600100	Uyo Capital City Development Authority	150,000,000	-	150,000,000
		TOTAL	369,641,986,280	(65,000,000)	369,576,986,280